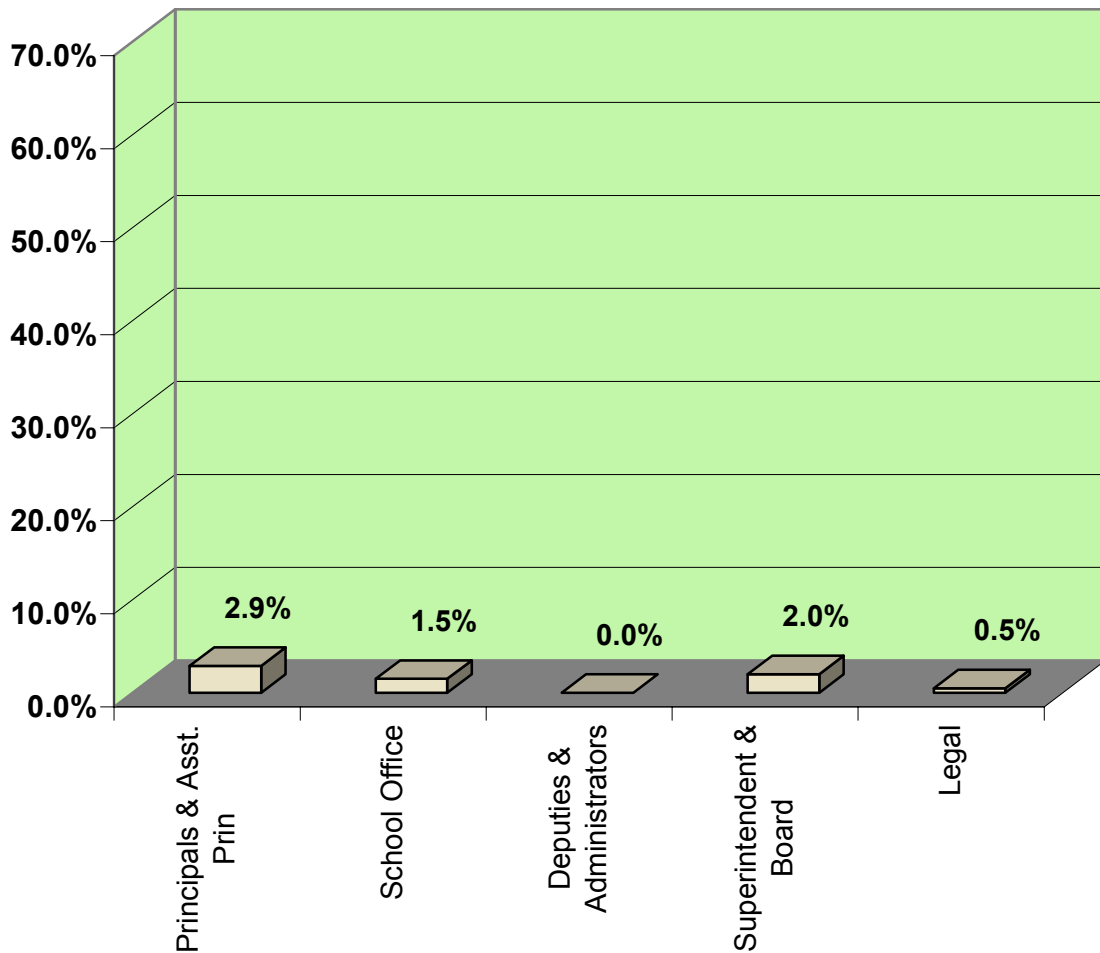


Johnston Public Schools

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



| District Enrollment (ADM): 3,423 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$1,321,605 | \$386 | 2.9% |
| School Office | \$683,435 | \$200 | 1.5% |
| Deputies, Administrators, et al | \$0 | \$0 | 0.0% |
| Superintendent & Board | \$906,842 | \$265 | 2.0% |
| Legal | \$224,208 | \$66 | 0.5% |
| Leadership Expenditures | \$3,136,090 | \$916 | 6.9% |
| Total District Expenditures | \$45,510,417 | \$13,295 | 100.0% |